

## State Board of Dispensing Opticians

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	85,500	97,400	97,400
Employee Related Expenditures	26,700	32,200	32,200
Professional and Outside Services	0	1,000	1,000
Travel - In State	400	8,500	8,500
Travel - Out of State	0	2,000	2,000
Other Operating Expenditures	30,600	52,000	45,800
Equipment	9,400	0	0
<b>AGENCY TOTAL</b>	<b>152,600</b>	<b>193,100</b>	<b>186,900 <sup>1/</sup></b>

### FUND SOURCES

#### Other Appropriated Funds

Board of Dispensing Opticians Fund	152,600	193,100	186,900
SUBTOTAL - Other Appropriated Funds	152,600	193,100	186,900
<b>SUBTOTAL - Appropriated Funds</b>	<b>152,600</b>	<b>193,100</b>	<b>186,900</b>
<b>TOTAL - ALL SOURCES</b>	<b>152,600</b>	<b>193,100</b>	<b>186,900</b>

**AGENCY DESCRIPTION** — The board licenses and regulates optical establishments and opticians. An optician fits and sells optical devices such as contact lenses and eyeglasses. This agency is one of several housed within the Arizona Department of Administration Central Services Bureau.

### FOOTNOTES

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

#### Operating Budget

The Baseline includes \$186,900 and 1 FTE Position from the Board of Dispensing Opticians Fund in FY 2024 for the operating budget. Adjustments are as follows:

#### Remove One-Time Funding for E-Licensing

The Baseline includes a decrease of \$(6,200) from the Board of Dispensing Opticians Fund in FY 2024 for the removal of one-time costs associated with migrating to and an e-licensing application.

SUMMARY OF FUNDS	FY 2022 Actual	FY 2023 Estimate
<b>Board of Dispensing Opticians Fund (DOA2046/A.R.S. § 32-1686)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of opticians and optical establishments. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate opticians and optical establishments, and for board administration.		
<b>Funds Expended</b>	152,600	193,100
<b>Year-End Fund Balance</b>	376,900	350,000